

2009 Levy Adoption

November 18, 2009

By: Bob Beckwith

Business Manager

Truth and Taxation Publication

NOTICE OF PROPOSED PROPERTY TAX INCREASE FOR LEMONT-BROMBEREK COMBINED SCHOOL DISTRICT 113A

- I. A public hearing to approve a proposed property tax increase for Lemont-Bromberek Combined School District 113A, Cook and DuPage Counties, Illinois for 2009 will be held on November 18, 2009 at 7:00 PM at Old Quarry Middle School, 16100 W. 127th Street, Lemont, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Robert D. Beckwith, Business Manager, Lemont-Bromberek Combined School District 113A, 16100 W. 127th Street, Lemont, Illinois, 630-257-2286.

- II. The corporate and special purposes property taxes extended or abated for the year 2008 were \$16,244,673.

The proposed corporate and special purposes property taxes to be levied for the year 2009 are \$20,305,841. This represents a 25.00% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for the year 2008 were \$3,708,466.

The estimated property taxes to be levied for debt service and public building commission leases for the year 2009 are \$3,697,850. This represents a 0.003% decrease over the previous year.

- IV. The total property taxes extended or abated for the year 2008 were \$19,953,139.

The estimated total property taxes to be levied for the year 2009 are \$24,003,691. This represents a 20.30% increase over the previous year.

BOARD OF EDUCATION OF LEMONT-BROMBEREK COMBINED SCHOOL DISTRICT 113A

By: Gwenn O'Malley
Secretary, Board of Education

October 28, 2009

November 4, 6, 2009
Suburban Life Publications 8700 LEM/WS

Adopted Levy vs. Actual Extension

Levy Year 2006

EAV: \$1,224,019,374

EAV: \$1,031,004,033

Adopted			Actual		
Levies	Rate	Extension	Levies	Rate	Extension
Education	1.0625	\$13,005,206	Education	1.016	\$10,475,001
Special Ed	0.0144	\$ 176,259	Special Ed	0.0144	\$ 176,302
O & M	0.1807	\$ 2,211,803	O & M	0.2146	\$ 2,212,535
Transportation	0.0868	\$ 1,062,449	Transportation	0.103	\$ 1,061,934
IMRF	0.0255	\$ 312,125	IMRF	0.0303	\$ 312,394
Social Security	0.022	\$ 269,284	Social Security	0.0261	\$ 269,092
Tort	0.0000		Tort	0.0000	
Working Cash	0.0000		Working Cash	0.0000	
Sub Total	1.3919	\$17,037,126	Sub Total	1.4071	\$14,507,258
Bond & Interest	0.3560	\$ 2,946,430	Bond & Interest	0.3086	\$ 3,181,712
Sub Total	0.3560	\$ 2,946,430	Sub Total	0.3086	\$ 3,181,712
Grand Total	1.7479	\$19,983,556	Grand Total	1.7157	\$17,688,970

Adopted Levy vs. Actual Extension

Levy Year 2007

EAV: \$1,288,755,041

EAV: \$1,125,545,789

Adopted			Actual		
Levies	Rate	Extension	Levies	Rate	Extension
Education	1.2209	\$15,734,410	Education	1.1542	\$12,991,049
Special Ed	0.0116	\$ 149,496	Special Ed	0.0133	\$ 149,698
O & M	0.1164	\$ 1,500,111	O & M	0.1333	\$ 1,500,353
Transportation	0.0233	\$ 300,280	Transportation	0.0267	\$ 300,521
IMRF	0.0175	\$ 225,532	IMRF	0.0200	\$ 225,109
Social Security	0.0175	\$ 225,532	Social Security	0.0200	\$ 225,109
Tort	0.0000		Tort	0.0000	
Working Cash	0.0000		Working Cash	0.0000	
Sub Total	1.4072	\$18,135,361	Sub Total	1.3675	\$15,391,839
Bond & Interest	0.235	\$ 3,028,683	Bond & Interest	0.2963	\$ 3,334,781
Sub Total	0.235	\$ 3,028,683	Sub Total	0.2963	\$ 3,334,781
Grand Total	1.6422	\$21,164,044	Grand Total	1.6638	\$18,726,620

Adopted Levy vs. Actual Extension

Levy Year 2008

EAV: \$1,406,932,236

EAV: \$1,286,605,086

Adopted			Actual		
Levies	Rate	Extension	Levies	Rate	Extension
Education	1.1542	\$16,238,812	Education	1.0294	\$13,244,313
Special Ed	0.0133	\$ 187,122	Special Ed	0.0146	\$ 187,844
O & M	0.1333	\$ 1,875,441	O & M	0.1457	\$ 1,874,584
Transportation	0.0267	\$ 375,651	Transportation	0.0291	\$ 374,402
IMRF	0.0200	\$ 281,386	IMRF	0.0219	\$ 281,767
Social Security	0.0200	\$ 281,386	Social Security	0.0219	\$ 281,767
Tort	0.0000		Tort	0.0000	
Working Cash	0.0000		Working Cash	0.0000	
Sub Total	1.3675	\$19,239,798	Sub Total	1.2626	\$16,244,676
Bond & Interest	0.2510	\$ 3,531,872	Bond & Interest	0.2882	\$ 3,708,466
Sub Total	0.2510	\$ 3,531,872	Sub Total	0.2882	\$ 3,708,466
Grand Total	1.6185	\$22,771,670	Grand Total	1.5508	\$19,953,142

Proposed 2009 Levy

EAV: \$1,608,256,358

Levies	Rate	Extension
Education	1.0294	\$16,555,391
Special Ed	0.0146	\$ 234,802
O & M	0.1457	\$ 2,343,230
Transportation	0.0291	\$ 468,003
IMRF	0.0219	\$ 352,208
Social Security	0.0219	\$ 352,208
Tort	0.0000	\$ 0
Working Cash	0.0000	\$ 0
Sub Total	1.2626	\$20,305,841
Bond & Interest	0.2299	\$ 3,697,850
Sub Total	0.2299	\$ 3,697,850
Grand Total	1.4925	\$24,003,691