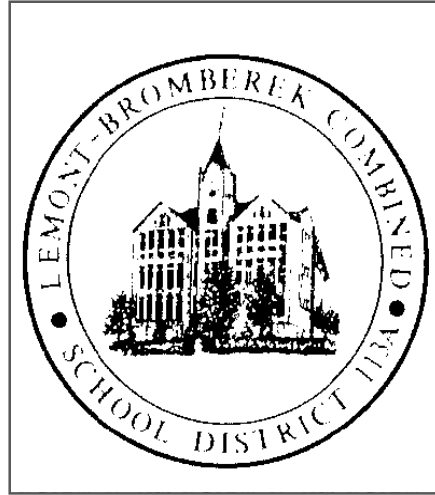


Lemont-Bromberek CSD 113 A



Special Board of Education Meeting

September 23, 2009

7:00 PM

Old Quarry Cafetorium

9/16 Board of Education Meeting

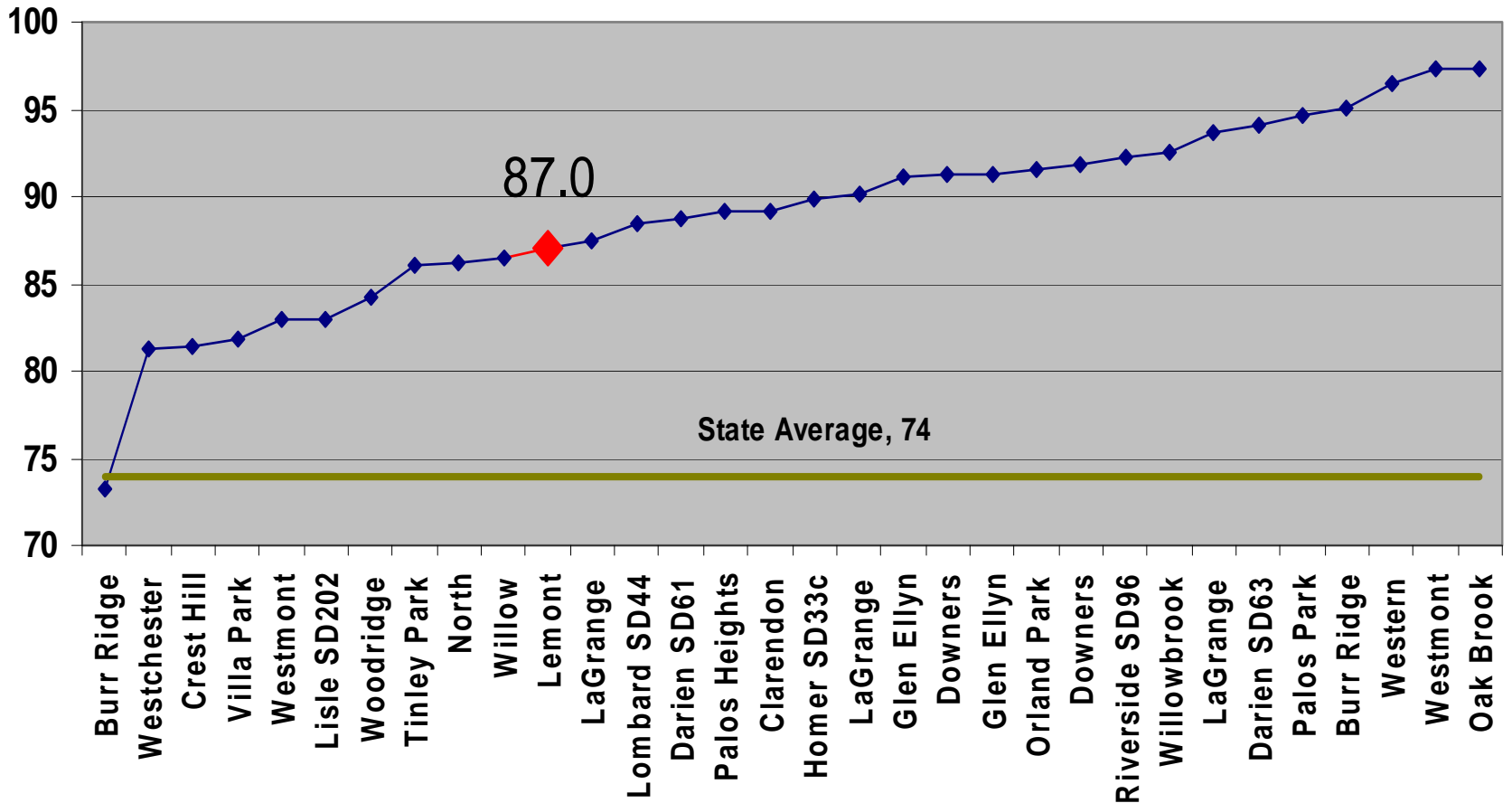
-Open Comments Session Subjects-

Cuts Will Hurt the Education of Our Students

- Band
- Art & Music
- Class size
- OQ Team Plan Time
- Referendum
- Admin. Salaries
- Teachers' Salaries
- Deficit Reduction Plan
- Special Education
- Facilities (Buildings & utilities)
- Transportation
- 131st Property
- Benefits Options
- Athletics
- Community Sponsors
- State Funding
- Quality Schools/Staff
- Technology
- Gifted
- Academic Programs
- Fees
- Foundation

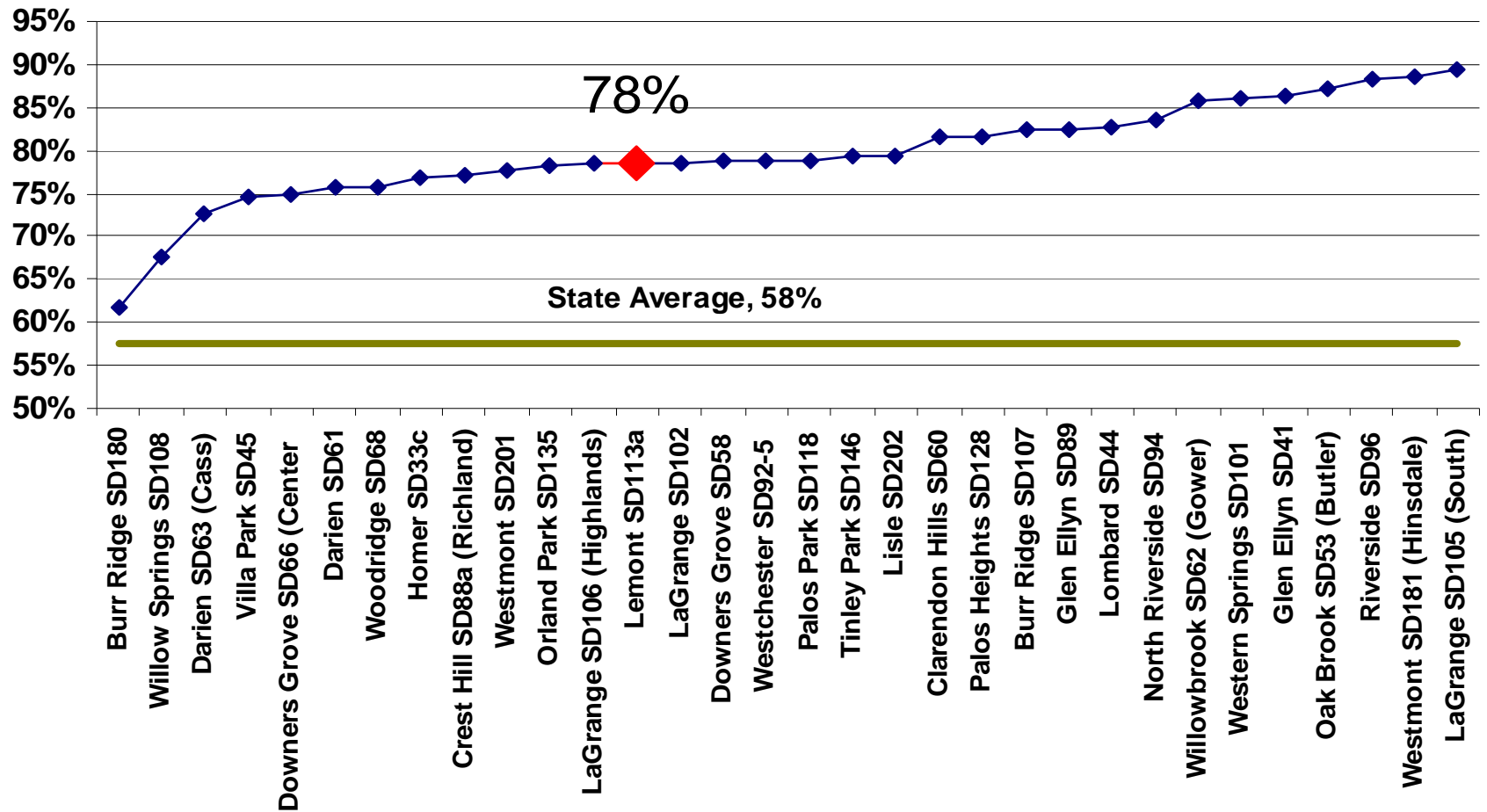
CSD 113A

07/08 Student Overall State Test Performance



CSD 113A

Local Property Taxes as a % of Total Revenue



CSD 113A

Average Administrator Salaries

	<u>State Avg.</u>	<u>113A</u>
2008	\$105k	\$110k
2007	\$102k	\$104k
2006	\$100k	\$98k
2005	\$94k	\$94k

CSD 113A

Pupils Per Administrator

	<u>State Avg.</u>	113A	%
2008	211	262	24%
2007	231	261	13%
2006	221	324	47%
2005	209	257	23%

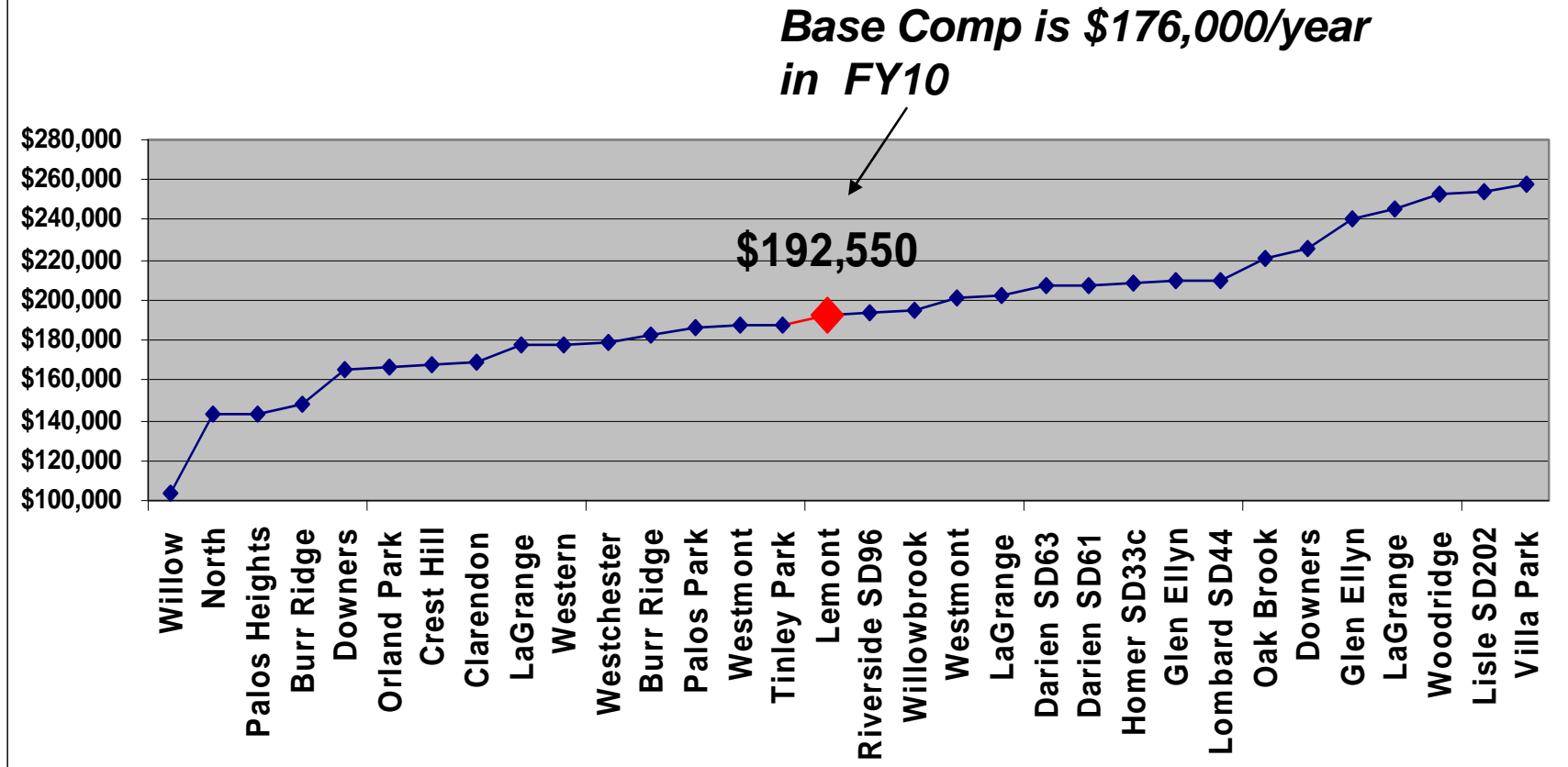
CSD 113A

Pupils Per Teacher

	<u>State Avg.</u>	113A	%
2008	18.3	21.0	15%
2007	18.8	20.0	6%
2006	19.1	20.0	5%
2005	18.9	20.6	9%

CSD 113A

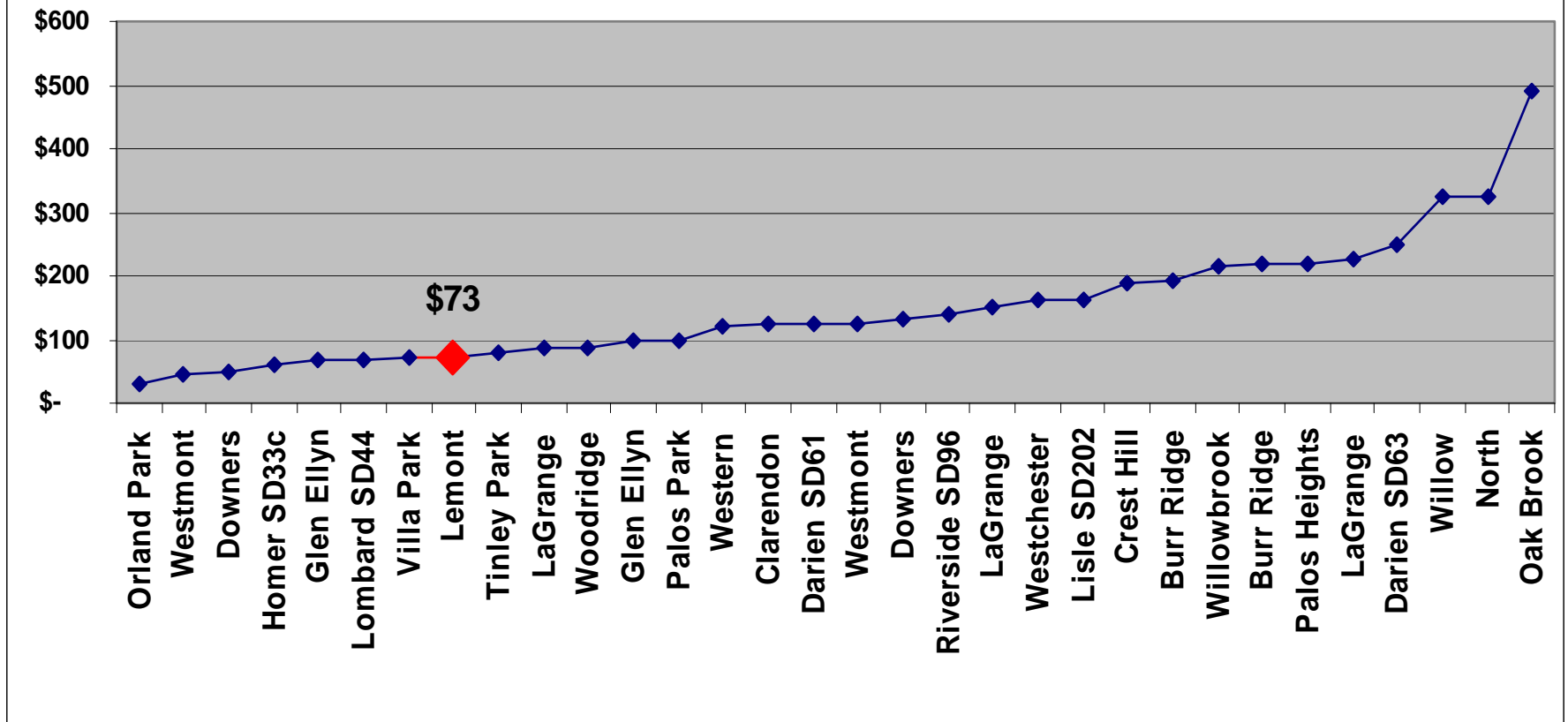
07/08 Superintendent Compensation



Data source is www.championnews.net. Compensation amounts include base salary plus “creditable earnings”

CSD 113A

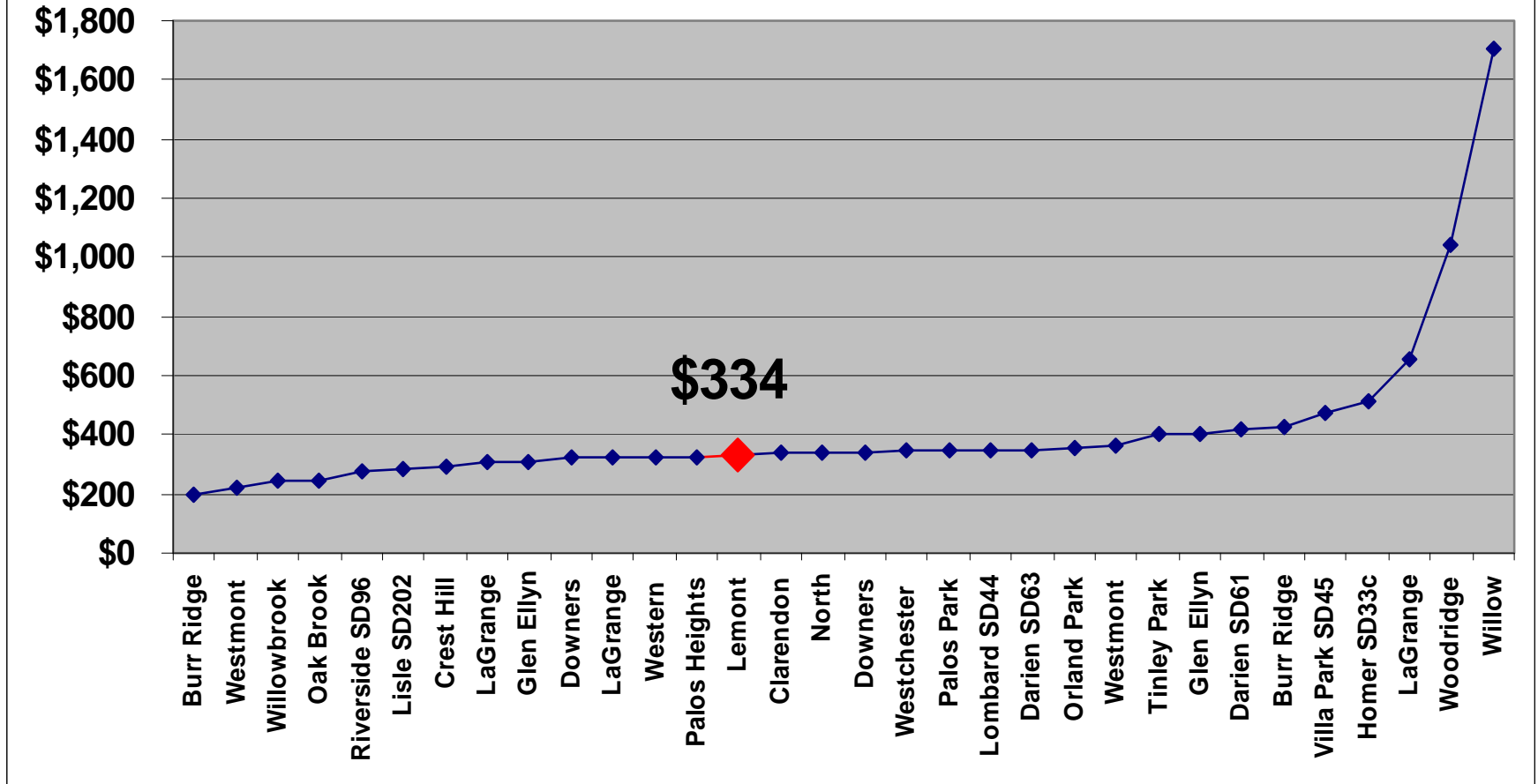
07/08 Superintendent Compensation per Pupil



Superintendent data source is www.championnews.net. Enrollment data is from 2008 Illinois Report Card.

CSD 113A

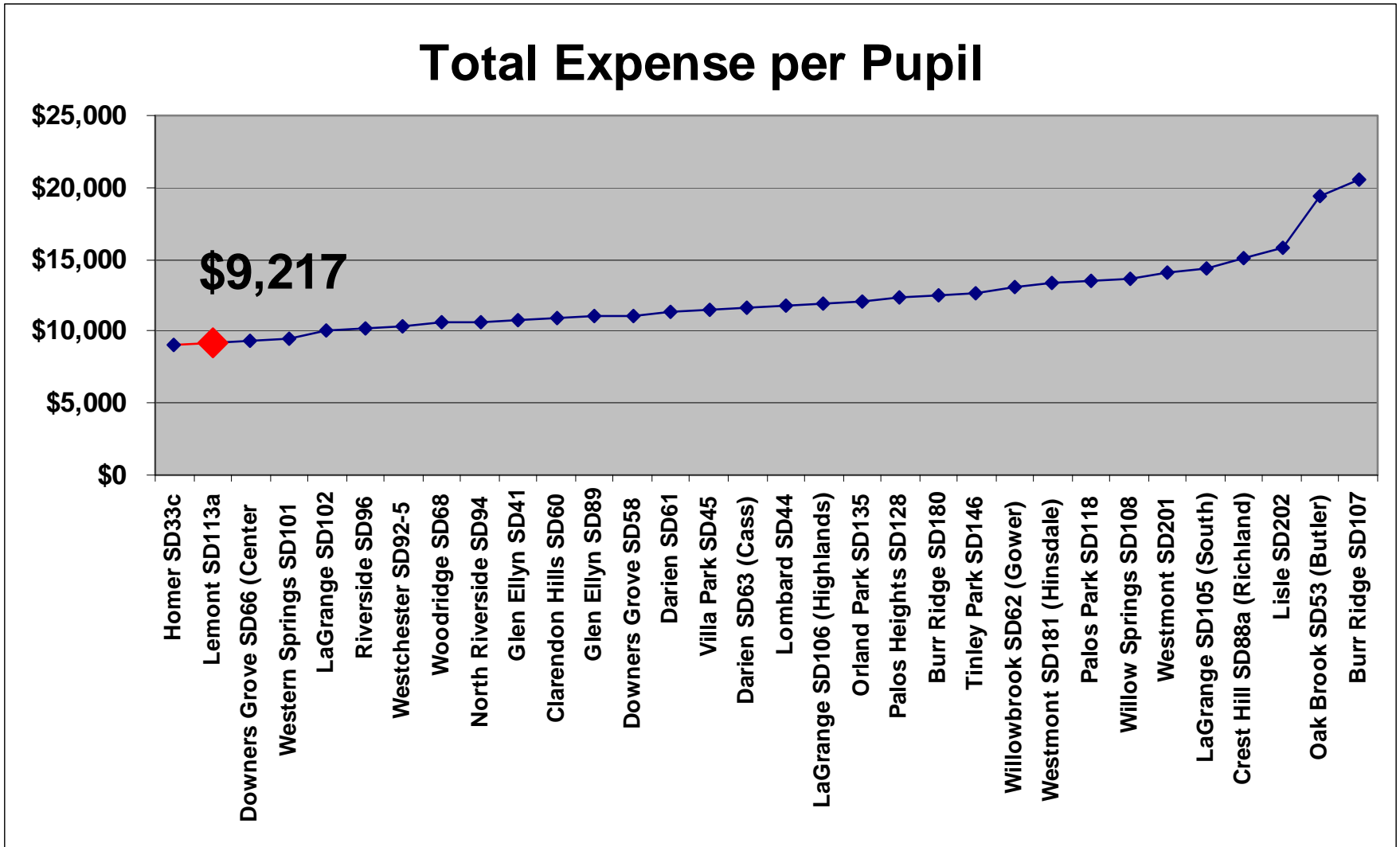
General State Aid per pupil



Data source is 2008 Illinois Report Card: Total General State Aid/Total Enrollment

CSD 113A

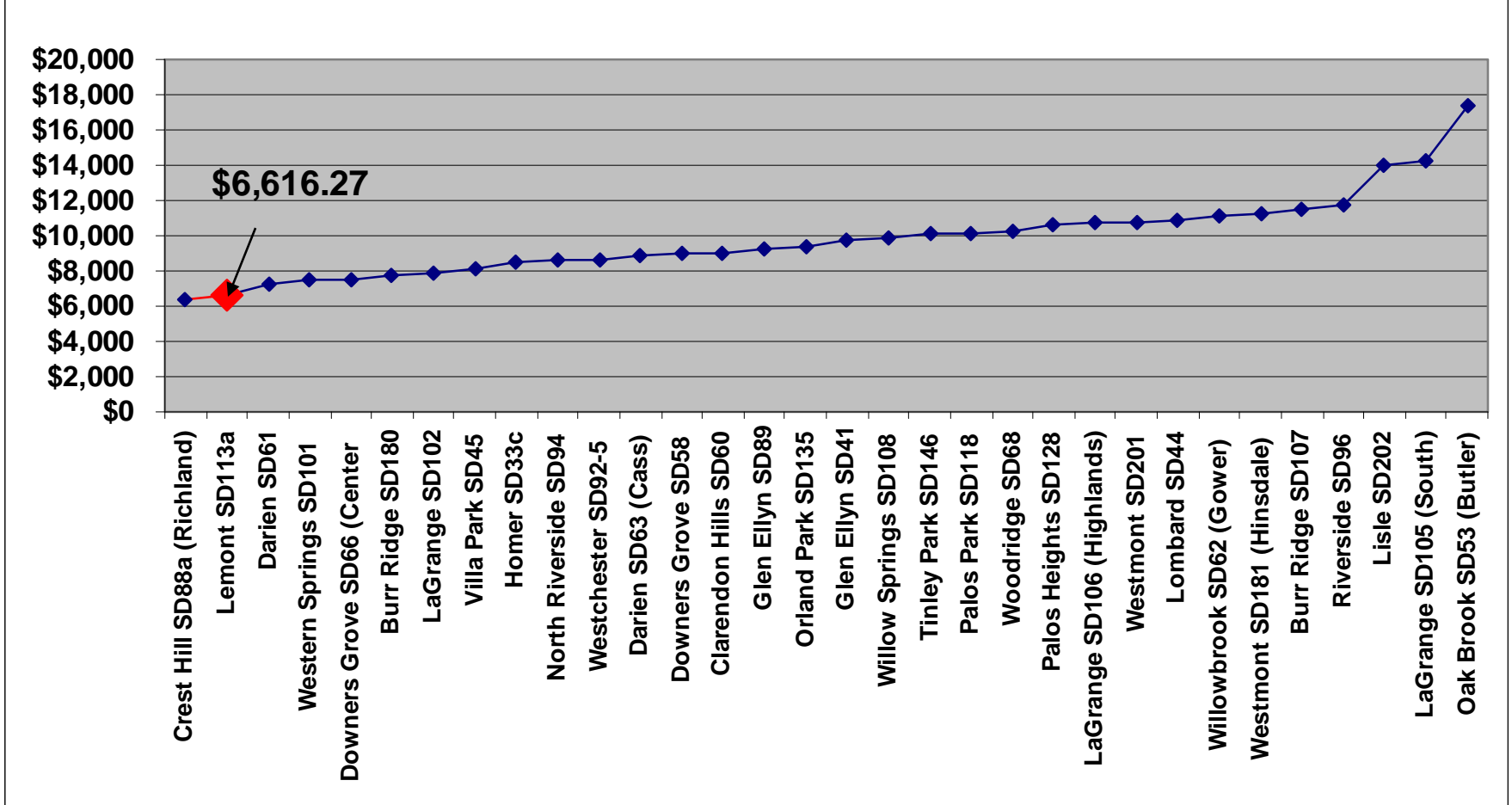
Total Expense per Pupil



Total Expenditures include Capital Expenses

CSD 113A

Property Tax per Pupil



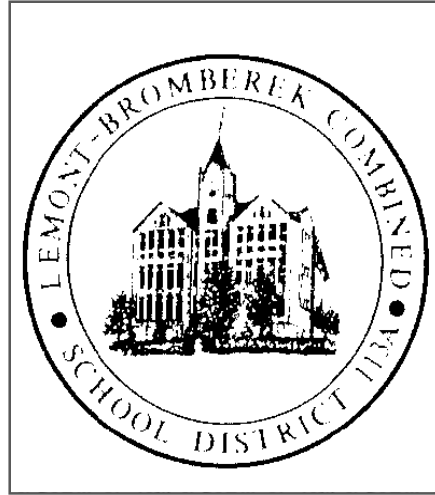
Data source is 2008 Illinois Report Card: Property Tax Revenue/Total Enrollment

CSD 113A Deficit Spending

- FY05 ACTUAL (\$1,600,000)
- FY06 ACTUAL (\$1,250,000)
- FY07 ACTUAL* (\$2,050,000)
- FY08 ACTUAL (\$3,140,000)
- FY09 ACTUAL (unaudited) (\$2,400,000)

* Includes upgrades to Central School

Lemont-Bromberk CSD 113 A



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